

# Select Board Goals for FY24

## **Determine Future of Town Fire & EMT departments**

- Review potential merger plan
- Gain input from residents, town departments and committees
- Determine whether to move forward with proposed merger

## **Increase Resident Engagement in Town Governance**

- Increase attendance at Town Meetings
- Increase number and diversity of volunteers
- Research new ways to regularly communicate SB activity to residents

## **Improve Town's Future Financial Stability**

- Explore new revenue sources
- Assess budget process
- Develop plan to update and collaborate with Town Depts and Committees on potential override in 2024

## **Improve & Increase Town Playing Fields**

- Share and gain feedback from Needs Assessment report scheduled for completion by Sept 2023
- Identify specific parcels for potential development
- Determine potential costs and funding sources

## **Develop Vision for the future of Transfer Station**

- Create ad hoc committee to research needs, gain resident input and provide recommended plan
- Develop recommendations to increase usage by residents

## **Ensure Harvard is a More Accessible Community**

- In collaboration with Town Depts & relevant committees implement priority tasks from Committee on Disabilities 2023 plan

## **Increase Affordable Housing in Town**

- Work with Municipal Affordable Housing Trust to communicate and implement 2023 Housing Production Plan
- Conduct outreach with state and local elected officials

## **Expand Town's Green Initiatives**

- Support HEAC to identify potential future solar and EV opportunities
- Work with Town Depts and relevant committees to implement HCIC plan